

FORMAT FOR

**GRAM PANCHAYAT
DEVELOPMENT PLAN
(VILLAGE DEVELOPMENT PLAN)
v2.2**

CHAPTER – 1:
Village Council / Khaw dinmun

1. GP / VC dinmun.

Sl.No	Basic Profile				
1.	GP / VC Hming				
2.	Block Hming				
3.	District Hming				
4.	State Hming				
5.	Mihring zat				
(i)	Mipa				
(ii)	Hmeichhia				
(iii)	General	SC	ST	OBC	A dang
6.	Chhungkua awm zat				
7.	Sex Ratio				
8.	Literacy Rate				
9.	Total no. of SHGs				
10.	Khaw ram zau zawng - Total Area (in hectares)				
11.	Huan lo ram neihna, tui lak luh theih loh (in hectares)				
12.	Huan lo ram tui lak luh theihna (in hectares)				

SOCIO-ECONOMIC PARAMETERS		
Sl.No	Particulars	Nos.
1.	BPL chungkua awmzat (As per SECC, 2011)	
4.	Chhungkua hotu ber hmeichhia awmna chungkaw zat	
5.	No. of General population	
6.	No. of ST population	
7.	No. of SC population	
8.	Rualbanlo awmzat	
9.	A dang....	

LIVELIHOOD DATA		
Sl.No	Attributes	Nos.
1.	No. of households engaged in agriculture	
2.	No. of households engaged in non-agricultural livelihoods	
3.	No. of households participating in MGNREGS	
4.	No. of households participating in SHGs	
5.	No. of Government servants	
6.	Any other	

EXISTING INFRASTRUCTURE		
Sl.No	Attributes	UNIT
1.	Total areas of Village Council ram / land	
2.	Total area of land under cultivation	
3.	No. of community hall	
4.	No. of play field	
5.	No. of Mini Tanks	
6.	Length of Water Pipelines in metre	
7.	Length of road in km	
8.	Earthen road	
9.	WBM (Water-bound macadam) road	
10.	BT (Bituminous) road	
11.	CC (Cement Concrete) road	
12.	Other roads	
13.	No. of street lights	
14.	No. of community / sanitary toilets	
15.	Any other	

NATURAL RESOURCES		
Sl.No	Attributes	Nos.
1.	No. of ponds	
2.	No. of minor irrigation tanks	
3.	Length of minor irrigation channels	
4.	Extent of land under the control of Village Council	
5.	Others	

VILLAGE INSTITUTION		
Sl.No	Attributes	Nos.
1.	No. of primary schools	
2.	No. of middle schools	
3.	No. of high schools	
4.	No. of higher secondary schools	
5.	No. of colleges	
6.	No. of technical / polytechnic schools	
7.	No. of primary health centres	
8.	No. of health sub centres	
9.	No. of veterinary sub centres / dispensaries, etc.	
10.	No. of primary agricultural cooperative societies	
11.	No. of banks	
12.	Any other	

2. VC hnuaiia Committee peng hrang hrangte:

VILLAGE COUNCIL

Sl.No	Hming	Nihna	Mipa / Hmeichhia	Zir san lam	ST / SC
1.					
2.					
3.					
4.					

VC hnuaiia thawkte

Sl.No	Hming	Nihna	Zir san lam	Remarks
1.		Secretary		
2.		Tlangau		

Gram Panchayat / Village Council Planning Facilitation Team

Sl.No	Hming	Mipa / Hmeichhia	GPPFT a Nihna	Organisation / Institution	Contact Number

VHSNC

Sl.No	Hming	Mipa / Hmeichhia a Nihna	Organisation / Institution	Contact Number

A dangte.....

Sl.No	Hming	Mipa / Hmeichhia a Nihna	Organisation / Institution	Contact Number

3. Hmathlir Sawifiahna (Vision Statement):

CHAPTER 2:

Kum kalta chungga hnathawh zawh leh tuna thawh mek te.

KUM KALTA CHHUNGA HNATHAWH ZAWHTE						
Sl.No	Hna Hming	Senso Zat	Hnathawh zawh ni, thla leh kum	Sum hnar (source of fund)	Thawktu (Implementing Agency)	Remarks

TUN KUM KAL MEKA HNA LA THAWH MEKTE						
Sl.No	Hna Hming	Senso Zat	Sum hnar (source of fund)	Thawktu (Implementing Agency)	Zawh hun bituk (expected date of completion)	Remarks

CHAPTER - 3

(Ruahmanna siam kawnga mipui telna tura hmalak dan tur leh khaw hmasawna tur thil tlakchhamte zirchianna)

3.1 GDP siam tura hmalak dan tlangpui (Environment Generation):

- 1)
- 2)
- 3)
- 4)
- 5)
- 6)
- 7)
- 8)
- 9)
- 10)

3.2 Data lakkhawm leh phuah / rem khawm (Primary & Secondary)

Primary Data:

Methodology	Primary data zirchianna atanga harsatna / mamawh hmuhte	Harsatna sutkian dan kawng awm theite
Participatory Rural Appraisal (PRA)		
Focus Group Discussion		
Household Survey		

Secondary Data:

Source	Secondary data zirchianna atanga harsatna / mamawh hmuhte	Harsatna sutkian dan kawng awm theite
Mission Antyodaya data	1) 2) 3) 4)	1) 2) 3) 4)
SECC	1) 2) 3) 4)	1) 2) 3) 4)
Census	1) 2) 3) 4)	1) 2) 3) 4)
Line Deptt. data	1) 2) 3) 4)	1) 2) 3) 4)

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3.3. Draft Development Status (DSR)

Part No	Dinhmun zirna hmanrua leh tehfungte	Dinhmun tlangpui
Part I	Situation assessment tih dantur sawifiahna (a process / methodology)	
Part II	GP dinhmun; an khawtlang sum-pai tlangpui situation analysis atanga a landan.	
Part III	Hmasawna tura hmalakna zirchian leh kum 3-5 kalta chhunga GP ten development plan an siam thin atanga a famkim lo lai (gap) zawn chhuah leh zirchian (gap analysis).	
	<ul style="list-style-type: none"> i) Eizawna kawnga hmasawna leh retheihna tikhiam. ii) Human Development iii) Social Development iv) Ecological Development v) Public Service Delivery vi) Good Governance vii) SGDs viii) Skilling ix) Women and Child Protection and Development x) E-enablement xi) Infrastructure status 	
Part IV	Mipuite tel ve dan sawifiahna leh hmasawna tur a thurawn.	
Part V	Resource envelope dinhmun leh a pun theihna tur (OSR huam telin) bih chian.	
Part VI	Human, financial leh natural resources lam kawnga Convergence awm thei ngaihtuah leh chumi in GP tan a hlawk thei ang bera hna a thawh theihna tur a inbuatsaih.	
Part VII	Kawng hrang hranga thawh ho theihna kawng zawn.	
Part VIII	Conclusion (Hnu kharna).	
Part IX	Annexures (copies of PRA maps, questionnaire formats, thlalak leh lehkha pawimawh dangte)	

CHAPTER - 4

Tualchung mila SDG hlawhtlinna tura GP / VC te hmalak dan tur.

SDG	A hlawhtlinna tura VC te hmalak tum dan
Goal 1: Khawi hmunah pawh retheihna chu eng chi pawh nise, um bo tur a ni.	
Goal 2: Riltamna tihtawp, ei leh bar tlachham lo tura hmalak (food security), taksa tana chaw tha tih hmasawn leh tluantling taka thlawhhma lak/ neih tihhmasawn.	
Goal 3: Mi zawng zawng (naupang ber atanga upa ber thlengin) tana hriselna ngaih pawimawh leh an hamthatna tih hmasawn.	
Goal 4: Mitin huap, dik leh fel zirna awmtir leh tupawhin eng hunah pawh (upat deuh hnu pawh nise) thil an zir theihna tura hun remchang siam leh tih hmasawn.	
Goal 5: Mipa leh hmeichhia intluktlan (gender equality) thlen tir leh hmeichhia (hmeichhe puitling leh hmeichhe naupang) zawng zawng tihchak.	
Goal 6: Mitin tan tui thianghlim leh hrisel nana invawn thianghlimna lam awm tir a, chu chu tluantling taka enkawl.	
Goal 7: Mitin hnenah tunlai khawvel chakna thahrui (modern energy) an sum tlin taw, rintlak leh khaihlak awm lo va pek.	
Goal 8: Huapzo leh rintlak taka ei leh bar thawhchhuah lam tihhmasawn, hlawk thlak taka inhlawhna pek leh hna tha leh duhawm mitin neihtir tura hmalak.	
Goal 9: Hmasawanna ruh-rel (infrastructure) tha siam te, thil siam chhuahna hmun pui (industry) tihhmasawn leh thil thar chin chhuah.	
Goal 10: Ram chung a ni emaw ram dang nena inkarah pawh nise, intluk tlan lohna tihkiam.	
Goal 11: Khawpui leh mihring chenna hmun him taka siam te, mi tupawh cheng thei tura buatsaih leh tihhmasawn.	
Goal 12: Ram leilung leh boruak tichhe lo zawnga hmanrua hman leh thar/ siam chhuah neih.	
Goal 13: Sik leh sa danglam leh chumi in nghawng eng emaw a neih te hmachhawn tura a rang thei ang bera chet lak.	
Goal 14: Tufinriat (ocean) te, tui (sea) te leh tui lam thil hrim hrim atanga hmanraw tangkai awmte vawnhim leh hmasawanna tluantling	

awm theihna tura hman tangkai.	
Goal 15: Ram leilung, thing leh maute vawnhim, tihpun leh tangkai taka hman, mumal taka ramngaw enkawl, ram ngaw chereu tur ven, ram leilung chhe mai tur ven leh a titha tura hmalak leh thil nung chi hrang hrang humhalh.	
Goal 16: Hmasawwna ngelnghet (sustainable development) a awm theihna tura muanawm leh huapzo society tihhmasawn, mitinin rorelna dik an neih theihna tura hmalak, khawi <i>level</i> ah pawh <i>Institutions</i> tangkai, rintlak leh huapzo din.	
Goal 17: Hmasawwna ngelnghet (Sustainable development) a awm theihna tura khawvel hmun dang/ ram dang thawhpuite (Global Partnership) nena thawhhona tihchak leh tihhmasawn.	

CHAPTER – 5
Sum pai awm theihna leh hnathawh dan tur

Sl.No	Schemes / Fund	Amount received during last FY (in INR)	Expected Amount for the coming year / plan year (in INR)
1.	XIV / XV FC Grants		
2.	SFC Grants		
3.	OSR (Own Source of Revenue)		
4.	Schemes of Line Departments (CSS)		
	• E.g., SWD – ICDS		
	•		
	•		
5.	Schemes of Line Departments (State Schemes)		
	• E.g: SEDP etc.		
	•		
	•		
6.	Any other (specify):		
	• E.g., CSR, etc...		
7.	Voluntary contributions by the community		
	• E.g., Hnatlang, etc....		

CHAPTER – 6

Kum nga chungga hnathawh dan tur ruahmanna leh nakkum a thawh turte

A. FIVE YEAR PERSPECTIVE PLAN (KUM 5 LO AWM TUR ATANA RUAHMANNA)

A.1 Hmasawna ruhreldin leh Public Works dangte

Gram Sabha in hnathawh tur a thlante	Prioritisation (Critical = 1 / High = 2 / Medium = 3)	Cost	Source of funds	Timeline (Tan hun – zawh hun)

B. Annual Plan

B.1. Kum khat chung hmasawna ruhrel din leh Public works dangte

(SAMPLE FILLED FORM)

VC	VC	VC	VC	VC	BLOCK	BLOCK	BLOCK	BLOCK	BLOCK	BLOCK	BLOCK	BLOCK	VC	VC
Priority-wise (Hna pawimawh dan indawtin)	Hna Hming	Status (Hna thar = N; Chei that = M; Sak belh = U)	Location (Hna thawhna hmun tur)	Specification & Description (Hna sawifahna)	Type of Activity (P = Public works B = Beneficiary oriented)	Focus Area (Annexure 2)	Start Month	Total Duration (Months & Days)	No. of Man days (if applicable)	Estimated Cost	Scheme (Annexure 3 & 4) State Scheme anih chuan a scheme hming ziah tur	Agency for technical sanction and supervision	Implementing agency	A chhawr tu tur chungkaw zat (No. of HH)
1	Excavation of individual Tanky	N	Mimal Ram	25 cum	B	2.06	April 2019	0 month 7 days	1,134	2,19,996	3.22	RD	VC	153
2	Check Dam	N	Luipui	8 cum	P	2.03	June 2019	0 month 6 days	972	1,88,568	3.22	RD	VC	153
3	Side drain PCC	U	Internal road at venghnuai	40m	P	2.12	Feb 2020	0 month 20 days		50,000	State Finance Commission	LAD	VC	85
4	Awareness on cleanliness	N	Community hall	Mahni leh khawchung vawnfai dan inzirtir	P	2.12	Oct 2019	0 month 1 day		Costless	4.01	H&FW	NGO, MHIP	153
5	Tuikhur hiah Hnatlang	M	Vengchhak Tuikhur	Tuikhur hiah fai	P	2.16	Mar 2020	0 month 1 day		Costless	4.04	VC	VC, NGO	50

B.2. Skill Development

Sl.No	Programmes	Proposed beneficiaries	Agency

B.3. Beneficiary Oriented Programme (E.g., NSAP, PMAY-G. etc.)

Sl.No	Programme	Number of beneficiary			Agency for implementation
		SC	ST	General	

CHAPTER – 8
Hna vil zui leh thlirlet dan tur

GPDP hi ahnuai mi ang hian hna vil zui leh thlirletna neih thin a ni ang:

1. State Level
 - a. State Empowered Committee.
2. District Level
 - a. District Planning Committee.
3. Block Level
 - a. Block Level Coordination Committee / Block Level Planning Unit.
4. Local Level
 - a. Field monitoring by identified Officers and Quality Officers at State / District Level.
 - b. Community based monitoring (SHG leh Zirna In te nen tangrualin).
 - c. Social Audit.
 - d. NLM (National Level Monitoring).
 - e. Thla tin hnathawh dan leh sum hman dan GP / VC ten format mumal tak hmangin report an pe ang.
 - f. IT based monitoring (geo-tagging) leh thlalak.
 - g. Proactive disclosure (e.g., notice board, PIB, Gram Sabha, etc.)

Plan a thil tel turte (Attachments):

- a) Census data pawimawh.
- b) SECC leh Mission Antyodaya data.
- c) Data pawimawh dang lakkhawmte.
- d) Minutes of Special Gram Sabha Meetings
- e) GP / VC in GPDP an pawmpuina resolution.
- f) Tul dang pawimawh awm apiang.

BLOCK LEVEL COORDINATION COMMITTEE (BLCC) / BLOCK PLANNING UNIT

Members present (Separate Member Present list maybe attached if required):-

- 1)
- 2)
- 3)
- 4)
- 5)
- 6)
- 7)
- 8)
- 9)
- 10)

REVIEW COMMENTS ON GPDP (1st review)

REVIEW DATE: _____

Signature:-

Chairman

Secretary

REVIEW COMMENTS ON GPDP (2nd review, if required)

REVIEW DATE: _____

Signature:-

Chairman

Secretary

DISTRICT PLANNING COMMITTEE (DPC) / DISTRICT LEVEL EMPOWER COMMITTEE

Members present (Separate Member Present list maybe attached if required):-

- 1)
- 2)
- 3)
- 4)
- 5)
- 6)
- 7)
- 8)
- 9)
- 10)

REVIEW COMMENTS ON GPDP (1st review)

REVIEW DATE: _____

Signature:-

Chairman

Secretary

REVIEW COMMENTS ON GPDP (2nd review, if required)

REVIEW DATE: _____

Signature:-

Chairman

Secretary

ANNEXURE – 1 : STATUS

Thil thar siam (New Work)	N
Thil awm tawh sa siam that / chei that (Maintenance)	M
Thil awm tawh sa sak / siam chhunzawm (Upgradation)	U

ANNEXURE – 2 : FOCUS AREA

S.N	Focus Area	CODE
1	Administrative and Technical Support	2.01
2	Adult and non-formal education	2.02
3	Agriculture	2.03
4	Animal Husbandry	2.04
5	Cultural activities	2.05
6	Drinking water	2.06
7	Education	2.07
8	Family welfare	2.08
9	Fisheries	2.09
10	Fuel and fodder	2.10
11	GP Office Infrastructure	2.11
12	Health and Sanitation	2.12
13	Khadi	2.13
14	Land improvement	2.14
15	Libraries	2.15
16	Maintenance of community system	2.16
17	Markets and fairs	2.17
18	Minor forest produce	2.18
19	Minor irrigation	2.19
20	Non-conventional energy sources	2.20
21	Poverty alleviation program	2.21
22	Public distribution system	2.22
23	Roads	2.23
24	Rural electrification	2.24
25	Rural housing	2.25
26	Small-scale industries	2.26
27	Social forestry and farm forestry	2.27
28	Social welfare	2.28
29	Technical training and vocational education	2.29
30	Tribal welfare	2.30
31	Welfare of the weaker sections	2.31
32	Women and child development	2.32

ANNEXURE – 3 : Central Schemes

S.N	Central Schemes	CODE
1	ADB assisted PMGSY	3.01
2	Assistance to fish farmer development agencies	3.02
3	Backward Region Grant Fund	3.03
4	Border Area Development Programme	3.04
5	Calamity relief fund	3.05
6	Catalytic Development Programme	3.06
7	DRDA Administration	3.07
8	Drinking water supply - DWS	3.08
9	Drought Prone area Programme - DPAP	3.09
10	Indira Awas Yojana - IAY	3.10
11	Indira Gandhi National Disability Pension Scheme - IGNDPS	3.11
12	Indira Gandhi National Old Age Pension Scheme - IGNOAPS	3.12
13	Indira Gandhi National Widow Pension Scheme - IGNWPS	3.13
14	Integrated Action Plan	3.14
15	Integrated Development of Small and medium towns	3.15
16	Integrated Forest Protection Plan	3.16
17	Integrated Housing Slum Development Plan	3.17
18	Integrated Watershed Development Plan - IWDP	3.18
19	Janani Suraksha Yojana - JSY	3.19
20	Jawaharlal Nehru National Solar Mission	3.20
21	Member of Parliament Local Area Development Scheme	3.21
22	MGNREGA	3.22
23	Mid-day meal Scheme	3.23
24	Modified Area Development Approach	3.24
25	NABARD Aided Rural water supply scheme	3.25
26	National Biogas manure Management Programme	3.26
27	National Disability Pension Scheme	3.27
28	National Family Benefit Scheme - NFBS	3.28
29	National Food Security Mission	3.29
30	National Horticulture Mission	3.30
31	National Land Records Management Programme	3.31
32	National Medicinal Plant Board	3.32
33	National Old Age Pension Scheme	3.33
34	National River Conservation Plan	3.34
35	National Rural Drinking Water Programme	3.35
36	National Rural Health Mission	3.36
37	National Rural Livelihood Mission	3.37
38	National Social Assistance Programme	3.38
39	National Widow Pension Scheme	3.39
40	Panchayat Mahila Evam Yuva Shakti Abhiyan	3.40
41	Pradhan Mantri Adarsh Gram Yojana	3.41
42	Pradhan Mantri Gramin Awas Yojana	3.42
43	PMGSY	3.43
44	Prime Minister's Employment Generation Programme	3.44
45	RGGVY	3.45
46	RGPSA	3.46
47	RGSY	3.47
48	RKVY	3.48

49	RSVY	3.49
50	RMSA	3.50
51	Sampoorna Gramin Rozgar Yojana	3.51
52	SSA	3.52
53	Supplementary Nutrition Programme	3.53
54	SBM	3.54
55	SGSY	3.55
56	SJSRY	3.56
57	Thirteenth Finance Commission	3.57
58	Twelfth Finance Commission	3.58

ANNEXURE – 4 : Other Sources

S.N	Other Sources	CODE
1	Beneficiary Contribution	4.01
2	Corporate Social Responsibility	4.02
3	Fourteen Finance Commission	4.03
4	Own Funds	4.04
5	Fifteen Finance Commission	4.05